NOTICE

OKAUCHEE LAKE MANAGEMENT DISTRICT

Annual Meeting & Budget Hearing

Monday, August 29, 2016 7:00 p.m.

To be held at the **Town of Oconomowoc Town Hall**W359 N6812 Brown Street | Oconomowoc | Wisconsin | 53066

Call to Order

Meeting Notice Announcement

Pledge of Allegiance

Chairperson Will Open the Meeting:

Introduction of Commissioners

Approval of Minutes of the Previous Annual Meeting

Treasurer's Report, Discuss & Act

Police Department Reports

Lake Patrol

Aquatic Plant Management Report

Discussion on Invasive Species

Proposed 2017 Budget, Discuss & Act

Nomination of Candidate to the OLMD Board

Self-introduction and Questions to Candidate from the Board and Floor

Election of Commissioner

Other Lake Management Issues or New Business, Discuss & Act within Open Meeting

Law Limits

Report on Results of Election

Adjournment of Annual Meeting & Budget Hearing

Ballot check-in is required and proper identification may be necessary.

PROPOSED BUDGET FOR 2017

Total Special Charges	\$280,738.00
Total OLMD Mill Rate Assessments	\$50,950.00
Capital Expenditures Accrued	\$8,676.00

Total Revenues \$340,364.00

Expenditures:

Project & Administrative \$ 50,950.00 Aquatic Plant Control \$289,414.00

Total Expenses: \$340,364.00

Approximate Aquatic Plant Control Special Charges

Riparian Property Owner Special Charge is <u>approximately</u> \$233.00. This is comparative to the 2016 Property Owner Special Charge of \$233.04.

Mooring Special Charges under Conditional Use Permits charged as Equivalent Riparian Properties (2 Moorings = 1 Riparian Owner).

A detailed budget may be inspected at the Town of Oconomowoc Town Hall Town Clerk's office.